

FINANCIAL

GOVERNMENT OF HIS HIGHNESS

STATEMENT OF RECEIPTS AND PAYMENTS

[In Thousands of Rupees]

Major Head No.	Revenue	January		To end of January		Budget, 1948-49	Additional grants sanctioned for working expenses, etc., during 1948-49	Actuals 1947-48
		1948-49	1947-48	1948-49	1947-48			
I	Land Revenue	2,45	1,12	12,29	10,24	1,35,74	...	1,33,86
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	2,07	1,85	14,14	13,22	33,00	...	31,56
	(2) Other Forest Revenue ...	2,15	1,49	15,27	12,94	57,50	...	49,97
	Total (1) and (2) ...	5,22	3,34	29,41	26,16	70,00	...	61,53
III	Excise	15,68	20,48	1,10,47	1,02,94	2,10,00	...	1,74,66
IV	Income-Tax	12,80	9,74	61,21	41,27	1,44,35	...	1,72,34
V-A	Miscellaneous Taxes	21	1,49	20,81	2,92	1,07,94	...	50,88
IV-B	Sales-Tax	8,49	...	18,98	...	...	...	...
V	Stamps	4,20	4,68	24,75	22,31	37,41	...	36,87
VI	Registration	82	78	4,49	3,95	7,50	...	7,50
VII	Assigned Tract Revenue	...	...	...	...	17,98	...	85,87
VIII	Mining Revenue	2,38	80	8,43	7,10	13,66	...	14,17
VIII-A	Duty on Gold	59,66	...	1,25,85	54,52	90,40	...	99,68
IX	Interest	7,08	12,96	49,57	56,82	55,82	...	68,06
X	Scientific and Miscellaneous Departments ...	2	1	18	42	51	...	...
XI	Pensions and Allowances	8	9	59	58	99	...	57
XII	Stationery and Printing	4	4	32	47	61	...	1,14
XIII	Miscellaneous	—6	65	1,37	4,00	17,55	...	76
XIV	Courts of Law	26	84	1,79	1,41	2,93	...	8,22
XV	Jails	1	...	8	6	8	...	2,60
XVI	Police	16	15	58	76	92	...	19
XVII	Medical	85	45	2,37	2,11	5,73	...	1,41
XVIII	Public Health	2	23	14	37	60	...	8,85
IX	Civil Works	24	20	2,44	1,52	2,48	...	69
XX	Education	61	1,36	6,98	4,67	6,17	...	2,85
XXI	Agriculture, Veterinary and Horticulture ...	41	13	73	98	1,49	...	5,71
XXII	Industries and Commerce	16	—44	1,69	1,86	1,65	...	1,75
XXIII	Army	9	8	55	40	83	...	2,83
XXIV	Railways—Net Receipts	4,61	65	31,07	7,07	48,49	...	1,17
XXV	Krishnarajsaagar Irrigation Works—Net Receipts ...	—61	—11	—1,98	—1,49	5,86	...	44,80
XXV-A	Hydro-Electric Works—Net Receipts ...	6,03	8,22	41,05	41,86	62,93	...	6
XXVII	Iron and Steel Works and Cement Plant—Profits ...	...	...	...	...	7,00	...	68,24
XXVIII	Kolar Gold Fields Water Works (Net Receipts) ...	8	13	1,06	94	1,05	...	11,16
XXIX	Industrial Works—Profits	29	—11	3,02	3,01	8,48	...	1,19
XXX	Chamarajsaagar and Water Works (Net Receipts) ...	288	23	2,78	2,00	3,90	...	5,33
	Total Revenue ...	1,14,82	67,51	5,63,32	4,01,42	10,68,17	...	1,38
	Acreeage Contribution from Irwin Canal Area ...	12	...	43	47	8,25	...	...
	Contribution by District Boards or Railway Companies for Construction of Railways ...	...	...	...	...	...	...	5,75
	Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway ...	...	...	...	...	...	...	—2
	Investment Account (Net) ...	99,73	2,07,54	2,69,91	3,03,03	7,91,28	...	...
	Debt (Net)	...	...	...	...	...	...	4,45,89
	Local and Other Funds (Net)	7,46	...	...	...	...	...	...
	Remittances (Net)	...	...	...	...	...	...	...
	Other Debt Head Transactions (Net) ...	13,98	5,52	1,44,08	24,86	36,85	...	...
	Miscellaneous	...	...	...	...	...	...	84,99
	Total Receipts ...	2,76,11	2,80,67	9,77,69	7,23,73	19,04,06	...	...
	Opening Balance ...	3,19,46	52,33	3,79,29	2,79,67	2,23,20	...	16,08,23
	Total ...	5,95,57	3,33,00	13,56,98	10,03,45	21,27,26	...	2,79,67
								18,57,90

BANGALORE,

Dated 21st March 1949.

DEPARTMENT.

THE MAHARAJA OF MYSORE.

FOR THE MONTH OF JANUARY 1949.

(In Thousands of Rupees.)

Major Head No.	Expenditure	January		To end of January		Budget, 1948-49	Additional grants sanctioned during 1948-49	Actuals, 1947-48
		1948-49	1947-48	1948-49	1947-48			
1	Land Revenue ...	2,96	2,23	20,17	15,63	48,30	...	42,36
2	Forest ...	1,79	1,72	10,98	8,85	27,72	...	20,92
3	Excise ...	68	58	4,84	3,06	7,10	...	5,66
3-A	Income-Tax ...	83	25	1,98	1,22	3,84	...	2,43
3-B	Miscellaneous Taxes ...	10	18	75	81	1,78	...	1,23
3-C	Sales-Tax ...	16	...	28	...	...	...	...
4	Stamps ...	10	9	78	50	1,49	...	1,85
5	Registration ...	29	23	2,04	1,33	3,55	...	2,45
7	(i) Supervision of Mines ...	4	8	27	22	57	...	40
	(ii) Other Charges ...	82	25	2,23	1,54	3,37	...	2,64
8	Sinking Fund ...	...	...	...	...	18,78	...	18,78
9	Interest on Debt and Other Obligations	5,63	5,13	29,85	27,55	86,79	...	81,46
11	Palace (Excluded) ...	3,60	5,00	24,76	27,25	37,25	...	42,25
12	General Administration ...	3,58	2,94	25,02	18,41	36,16	...	33,45
18	Muzrai Institutions ...	99	11	3,54	3,28	6, 8	...	4,02
14	Scientific and Miscellaneous Departments	16	15	1,16	1,08	2,80	...	1,90
15	Pensions and Allowances (Excluded) ...	5,03	2,31	23,61	18,91	88,06	...	34,31
16	Stationery and Printing ...	8,16	1,61	8,25	3,41	11,51	...	6,47
17	Miscellaneous ...	8	35	1,79	1,87	5,60	...	2,39
18	Courts of Law ...	2,08	1,40	12,17	8,16	19,29	...	15,49
19	Jails ...	62	50	8,68	5,39	6,87	...	5,74
20	Police ...	63	5,80	69,39	27,72	93,04	...	67,04
21	Medical ...	5,87	4,39	38,07	21,93	75,21	...	42,36
22	Public Health ...	1,11	74	7,31	472	24,44	...	8,50
23	Irrigation Works ...	2,15	3,07	18,58	18,97	62,45	...	46,85
24	Civil Works ...	3,96	2,78	20,14	13,44	29,33	...	29,36
24-A	Communications ...	4,51	3,46	27,24	28,33	55,94	...	46,23
25	Economic Conference ...	10	4	49	31	2	...	60
26	Education ...	22,28	19,31	1,42,19	98,66	2,75,12	...	1,65,17
27	Agriculture ...	2,27	93	17,75	7,84	50,41	...	0,93
27-A	Veterinary ...	93	87	8,14	4,94	21,42	...	9,03
27-B	Horticulture ...	45	25	3,02	1,46	5,23	...	2,94
27-C	Sericulture ...	31	80	2,19	1,94	5,68	...	3,04
28	Industries and Commerce ...	15	79	4,05	6,23	9,23	...	8,58
28-A	Department of Labour and Labour Welfare	15	...	1,02	...	11,19	...	...
29	Co-operative Societies ...	25	17	1,69	1,13	4,39	...	2,19
30	Grants for Public Improvements ...	5,80	3,69	23,57	17,70	1,19,67	...	61,22
31	Army ...	5,74	7,50	36,24	32,10	83,26	...	62,06
32-B	Expenditure connected with Food and other control measures	-95	13,12	8,88	82,51	82,89	...	2,42,67
33	Famine Relief ...	43	16	2,76	1	...	...	...
35	Miscellaneous Railway Expenditure ...	2	2	16	5	61	...	57
36	Miscellaneous Electrical Expenditure ...	...	...	...	...	5	...	...
36	Contributions to Funds ...	...	...	...	...	37,00	...	40,00
	Deduct—Expenditure met from Funds	...	...	...	...	2,35,00	...	96,44
	Total Net Expenditure met from Revenue.	69,34	82,01	6,00,96	5,05,68	11,37,59	...	10,68,03
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways ...	3,70	98	2,70	-3	...	...	20,47
38	Krishnaraj Sagar Irrigation Works ...	1,26	76	7,40	4,11	87,75	...	6,14
38-A	Hydro-Electric Works ...	19,42	7,59	68,19	40,24	15,75	...	94,87
38-B	Irrigation Works not met from Revenue.	3,18	1,26	12,86	6,56	8,81,43	...	18,42
39	Industrial and Other Works ...	5,51	89	24,61	3,85	41,50	...	7,00
40	Iron and Steel Works and Cement Plant	6	1,78	9,58	2,20	72,76	...	21,31
41	Food Supply Department Transactions not met from Revenue.	...	63,81	46,12	1,13,41	1,09,25	...	83,26
	Total ...	83,13	75,96	1,70,98	1,70,97	6,88,49	...	2,51,47
	Extraordinary Expenditure ...	...	...	...	...	...	...	...
	Investment Account (Net)	...	...	...	...	...	...	...
	Debt (Net) ...	...	...	17	5	...	...	16
	Local and other Funds (Net) ...	...	2,99	3,00	2,03	11,06	...	26,95
	Remittances (Net) ...	1,43,56	13,70	2,59,02	1,12,76	...	...	97,59
	Other Debt Head Transactions (Net) ...	67,96	24,27	67,29	83,90	1,48,75	...	64,41
	Total Disbursements ...	3,32,99	1,56,93	10,94,40	8,75,33	19,85,89	...	15,08,61
	Closing Balance ...	2,62,58	1,34,07	2,62,58	1,34,07	1,41,37	...	3,79,29
	Total ...	5,95,57	3,33,00	13,56,98	10,09,45	21,27,26	...	18,87,90

V. T. SREENIVASAN,
Comptroller.